



CHARIS

Annual Report 2015

1 October 2014 to 30 September 2015



One Mission • Many Borders • Love Multiplied

ONE MISSION • MANY BORDERS • LOVE MULTIPLIED



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Dear Brothers and Sisters,

Christ calls us to proclaim the Good News to all his Creation, both in our words and in our deeds. But “faith by itself, if it is not accompanied by action, is dead” (James 2:17). Indeed, we cannot proclaim the Good News just by sharing from scripture, without helping people to concretely experience God’s mercy and love.

It is for this reason the Caritas Humanitarian Aid and Relief Initiative Singapore (CHARIS) was formed in 2010, as the successor to the Archdiocesan Crisis Coordination Team (ACCT), and with the mandate to coordinate the Archdiocese’s response to disasters and humanitarian situations. Over the last five years, CHARIS has helped mobilise the Catholic community in Singapore to respond quickly to major disasters such as the earthquake and tsunami in Japan (2011), the Haiyan super-typhoon in the Philippines (2013) and the earthquake in Nepal (2015). Assistance has also been provided to the refugees fleeing from war torn regions in the Middle East.

In total, the CHARIS Humanitarian Aid Fund has received more than S\$7.7 million in donations in the last 5 years, with funding going to projects undertaken by its network of affiliates and to Catholic and Catholic-based organisations undertaking humanitarian and disaster relief work in the region. Through their actions, we have helped shelter those whose homes have been wrecked, and helped restore livelihoods which had been destroyed. We have helped feed the hungry, and provide them with other vital necessities. This annual report provides more details on what CHARIS has managed to accomplish in its first five years.

Brothers and sisters, my hope is that in reading this report, you will be inspired to personally involve yourself in caring for the poor. As Pope Francis reminds us, “we have to go out into the streets”. He wants us to truly enter and participate in the lives of the poor. It is only by experiencing the lives of the poor, that we can understand them. It is only when we understand them, that we can truly learn from them – how to love, how to share, and above all, how to thank God! If they can share from the little they have, we can certainly share from the plenty we enjoy.

In summary, our mission is simple – it is to proclaim the Good News through our actions. We are called to do so wherever we are and wherever we go – in Singapore, or abroad. And in so doing, we indeed multiply God’s love for us and our love for God.

My thanks go to all the donors, volunteers, and friends of CHARIS and its affiliates, for their prayers, support and contributions over the last five years.

Yours in Christ,

Most Rev. William Goh

Archbishop of Singapore



02 CHARIS-Five Years On

In the immediate aftermath of the Asian Tsunami in December 2004, the Catholic Church in Singapore collected over S\$1.5 million in donations. The Most Rev. Nicholas Chia, then Archbishop of Singapore, formed the Archdiocesan Crisis Coordination Team (ACCT) to manage the disbursements of the funds to those displaced by the tsunami.

Over time, there was a need to further the work of ACCT beyond crisis coordination. It became increasingly important to have greater synergy across the various Catholic groups that were involved in disaster relief and overseas humanitarian aid. To this end, the Archbishop decided to reconstitute ACCT as the new umbrella body for overseas humanitarian work, leading to the establishment of Caritas Humanitarian Aid & Relief Initiatives, Singapore (CHARIS) on 20 August 2010.

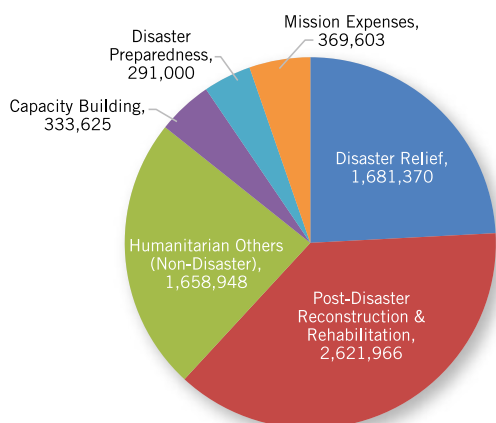


Most Rev. Nicholas Chia with the CHARIS Board of Directors at the launch of CHARIS on 20 August 2010.

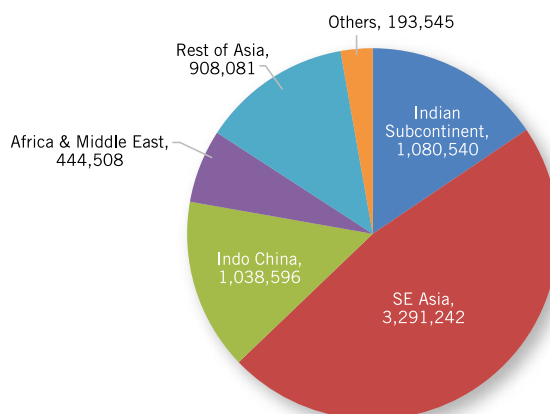
This year marks the 5th anniversary of CHARIS. Through the years, CHARIS has mobilised the Catholic community to respond to disaster and humanitarian needs in fulfilment of the Church's social mission. CHARIS' Humanitarian Aid Fund (HAF) has received S\$7.7 million in donations, of which S\$6.9 million has been distributed in support of the overseas humanitarian work of the Church in Singapore.

Breakdown of Charitable Activities from 2010 – 2015 Total: S\$6,956,512

BREAKDOWN BY CAUSES



BREAKDOWN BY GEOGRAPHY



MISSION

To coordinate the Archdiocesan response to disaster and humanitarian needs in fulfilment of the Church's social mission.

VISION

To be the Catholic hub and model for proactive and timely humanitarian response in Asia and beyond.

CHARIS' vision and mission are anchored on its four pillars, namely: **Compassion, Capacity, Connection** and **Catalyst**. In support of these four pillars, CHARIS has undertaken the following activities over the last five years:



Compassion.

CHARIS has responded to the following disasters:

- Earthquakes

China (2011, 2013) • Japan, Myanmar (2011) • Nepal, Pakistan (2015)

- Cyclones & Typhoons in South Asia

Cambodia, Thailand, Vietnam (2011) • India (2014)

- Typhoons in Philippines

Nesat & Nalgae, Washi (2011) • Bopha (2012) • Utor, Haiyan (2013)
Hagupit (2014) • Koppu (2015)

- Floods

Sri Lanka, Thailand (2011) • Nepal (2014) • Myanmar (2015)



Capacity.

CHARIS has built up a network of 24 affiliates involved in overseas humanitarian work.

Developed formation training and guides such as "Light to the World", "Hymns for the Journey"

Organised training in First Aid, Humanitarian Assistance & Disaster Relief, and other useful areas (bottle light, bio-sand, soap and candle making, art therapy).



Connection.

CHARIS and its Affiliates have organised more than 200 overseas mission trips for over 3000 volunteers.

Volunteers supporting CHARIS activities in disaster response, formation, fundraising, grants and missions & outreach.

CHARIS developed a joint grant collaboration arrangement with Caritas India to expedite CHARIS' ability to reach out to the large community in the sub-continent.



Catalyst.

CHARIS organised three successful Humanitarian Forum & Fairs to provide a platform for dialogue and engagement in humanitarian initiatives.

HFF 2011 – One Human Family: Here & Overseas.

HFF 2013 – Faith in Action and "Dancing Rice" Humanitarian Concert.

HFF 2015 – One Mission. Many Borders. Love Multiplied.





COMPASSION

To engender empathy for all in need of humanitarian aid and inspire compassion grounded in the Scriptures and social teachings of the Church.

Disaster Response	6
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Staff of Caritas Myanmar distributing relief supplies during a flood in August 2015.

06 Disaster Response

CHARIS' operational role is to coordinate the Singapore Archdiocesan response to disasters. Activities for disaster response can be viewed in three stages: Preparation, Relief and Reconstruction.



Preparation.

Disasters are unpredictable, but with preparation and preparedness, responses can be rapid. CHARIS has engaged various partners in the following Preparation activities:

- Stockpiling critical items such as water filters and necessities with ST Logistics.
- Identifying and arranging sustainable water solutions such as Lien Aid's Community-Based Water Enterprises that allow communities to sustainably obtain clean water.
- Forging contacts with local Caritas organisations in the region.



Relief.

In the Relief stage, governmental and international agencies are often the first on the scene in the immediate aftermath of any major disaster situation. CHARIS connects with local Caritas organisations to understand the disaster impact and the needs on the ground.

Blankets, food rations, mosquito nets, sanitation & hygiene kits, tarpaulin sheets and water purifiers are some common supplies needed after a disaster.

CHARIS offers relief supplies and monetary aid to the victims, and mobilises the local Catholic community for support and prayers.



Reconstruction.

CHARIS works with local Caritas organisations and its affiliates to coordinate reconstruction projects.

The Reconstruction phase begins after the initial relief efforts and can go on for many years to restore physical infrastructure as well as livelihoods of the disaster survivors.

Many of the reconstruction projects involve grant aid and CHARIS mobilises volunteers by way of mission trips for reconstruction efforts to disaster affected countries.



December 2014

\$20,000 was granted to Caritas Pakistan in support of an Emergency Appeal to help victims of flooding in the Dioceses of Islamabad/Rawalpindi, Lahore, Faisalabad and Multan. Affected families received food items, clean drinking water, household items and health care.



February 2015

\$31,015 was disbursed to Caritas Philippines in support of an Emergency Appeal to fund food relief, hygiene items and shelter kits to households affected by Typhoon Hagupit.



February 2015

\$20,000 was disbursed to Caritas Sri Lanka in support of an Emergency Appeal to fund food relief, non-food items and education support to 7,286 families across 11 dioceses to those affected by landslides and floods.



February 2015

\$20,000 was disbursed to Caritas Bangladesh in support of an Emergency Appeal to fund the rebuilding of damaged infrastructure, agricultural activities, installation of latrines, and the construction and restoration of houses for 2,400 people in three districts – Gaibandha, Jamalpur and Sirajganj.



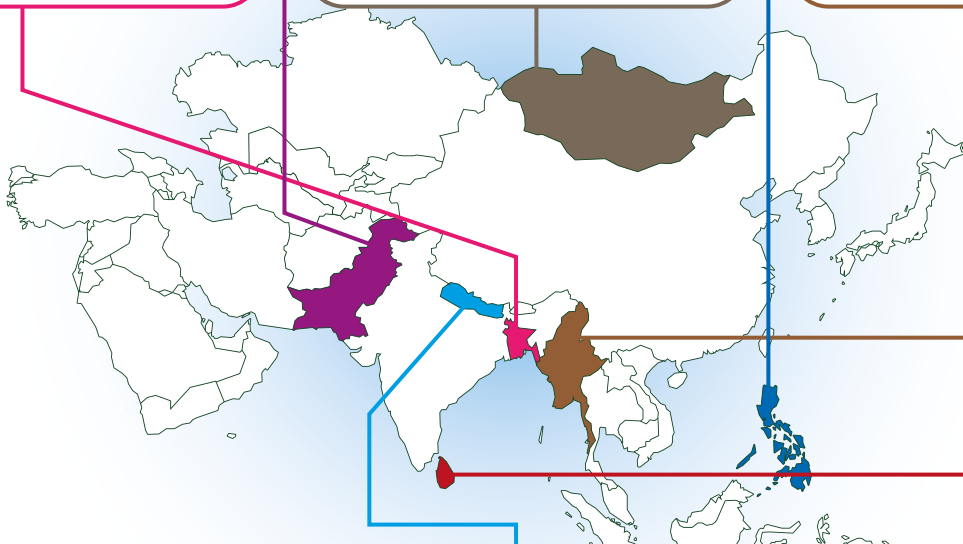
August 2015

\$14,216 was granted to Caritas Mongolia to support actions and preventive measures for communities affected by heavy snowfall and blizzard. Food, blankets and clothing were distributed to affected families. Shelters were constructed for families whose houses were destroyed.



September 2015

\$30,000 was disbursed to Caritas Myanmar in support of an Emergency Appeal to fund aid and relief efforts given to those affected by the flooding and landslides in Myanmar. An additional \$20,000 worth of water purification bottles were shipped by CHARIS and distributed to those with no access to clean drinking water.



April & May 2015

\$100,000 was granted to Caritas Nepal comprising \$50,000 of monetary aid and \$50,000 worth of relief supplies to support relief efforts given to those affected by the disaster.



On 25 April 2015, a powerful 7.8 magnitude earthquake struck Nepal. Countless landslides and aftershocks devastated the city of Kathmandu and the surrounding villages. A second earthquake followed on 12 May 2015 and the death toll rose to 8,700 and more than 17,000 were injured. In total, 5.6 million people were affected, with about one million in need of basic necessities, including food and water.

In support of the relief efforts, CHARIS immediately pledged S\$100,000 in grant aid to Caritas Nepal, comprising S\$50,000 cash and S\$50,000 worth of relief supplies. By partnering with SilkAir, CHARIS was able to rapidly send tarpaulin sheets, solar lamps, water filtration bottles and collapsible jerry cans to Kathmandu.

A solidarity Mass was organised on 10 May 2015 at the Church of St. Ignatius to pray for all affected by the disaster. During this period, CHARIS launched its annual fund raising appeal and as of 30 September 2015, S\$500,000 has been raised specifically for the reconstruction phase in Nepal.

CHARIS took part in a Joint Monitoring Visit organised by Caritas Nepal involving the Caritas confederation from 27 July 2015 to 31 July 2015. The purpose of the visit was to better understand how donated funds had been used. CHARIS is satisfied with the progress made in the relief and reconstruction efforts and CHARIS is working towards supporting reconstruction projects in the areas damaged by the earthquake. To date, the Caritas family has provided aid to more than 350,000 people.



A Nepalese man standing by his house after it has been destroyed by the earthquake in Gorkha.



Aftermath of a landslide caused by the earthquake.



Living conditions in a temporary shelter.



Discussions during the Joint Monitoring Visit.

Besides responding to natural disasters, CHARIS also seeks to alleviate human suffering caused by adverse circumstances such as war, civil strife, crisis and poverty.

Direct humanitarian work on the ground is often undertaken by Catholic organisations and groups within the Archdiocese of Singapore, many of whom are affiliates of CHARIS. Such humanitarian works are supported by CHARIS through the provision of grants, mobilisation of volunteers and promotion of their humanitarian efforts through various communications and outreach initiatives.

In addition, CHARIS provides grants in response to humanitarian requests from members of the international Caritas network and other Catholic organisations. In the past year, CHARIS funded programmes that were directly assisting the Rohingya refugees, and livelihood initiatives of refugees along the Thai-Myanmar Border. CHARIS also funded the building of latrines in Vietnam and irrigation projects in Cambodia.



New toilets were built by the initiatives of the Canossian Daughters of Charity.



Toilets constructed for families in Sri Lanka.



Construction of transitional houses for survivors of Typhoon Haiyan.





CAPACITY

To help build the capacity and capabilities of Catholic organisations undertaking overseas humanitarian work.

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Children who volunteered with CHARIS missionaries for the construction of the Bio-sand Water Filtration System in Sri Lanka.

12 Affiliates

Affiliate members are Catholic organisations and groups within the Archdiocese of Singapore who are involved in overseas humanitarian work. There are 24 affiliates to date and CHARIS continues its outreach to help all who are engaged in overseas humanitarian work. Details and weblinks of these groups can be found on the CHARIS website.



A Call To Share (ACTS)

ACTS began in 2007 by Church of Our Lady Queen Of Peace to bring Christmas joy to children of the Don Bosco School in Cambodia. It has since grown to providing medical and educational assistance to improve the lives of impoverished Cambodians and has become a multi-parish, multi-religious volunteer organisation. ACTS contributes to a Food & Oil program for over 5000 children of the poorest families in Battambang, Phnom Penh, the Philippines, Vietnam and Myanmar. It also provides scholarships and contributes to building of schools and facilities for the young. Today, over 450 volunteers make the annual mission trips.



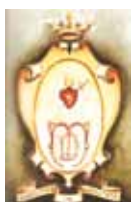
acts29

acts29 started in 2002 with a group of Singaporean youths who went to the Payatas Dumpsite of Quezon City, Philippines. It has grown to be a community of Singaporeans and Filipinos committed to simplicity, solidarity and engaged in a mission of love. Today acts29 builds communities and provides direct services to the areas they serve in and forms youths to transform communities. acts29's formation and volunteer houses are based in sub-urban, Montalban Rizal, Philippines.



Barré

Barré is a voluntary group that has been working with underprivileged children in Southeast Asia since 2010. The group has provided support to refugee children at the borders of Thailand from Myanmar from 2010 to 2012. Since then, the group has started a new partnership with Kontum Missionaries and Friendship (KMF), working to support the underprivileged children of ethnic minority groups in South Central Vietnam.



Canossian Daughters of Charity

The Canossian Daughters of Charity are engaged in ministries of charity, including education, evangelization, pastoral care of the sick, elderly and terminally-ill, youth and prison ministry, faith formation, retreat work and spiritual direction to communicate God's love through service to the poorest and bringing meaning to their lives. Their humanitarian work in Myanmar involves the formation of children and youth and training young women to be educators of children in villages. They share their mission with lay associates and volunteers who draw inspiration from the Canossian spirituality.



Catholic Medical Guild (CMG)

CMG is a community of healthcare professionals which aims to provide a Catholic network and fellowship for its members and to encourage the ethical practice of science and medicine. CMG provides medical doctors for local free clinics, and conducts health talks, screenings and flu vaccinations for the clergy and religious. It also encourages and supports its doctors on medical humanitarian efforts.



Catholic Nurses Guild (CNG)

CNG is an association of nurses which strives to uphold technical competence according to Christian moral principles. It fosters and promotes professional and spiritual growth of its members. It also participates in pastoral and community programmes for the sick, handicapped and elderly. It actively supports the work of several Catholic institutions including the Catholic Aids Relief Effort, the Archdiocesan Commission of Pastoral Care for Migrants and Itinerant Workers, and the free clinic in the Church of the Risen Christ.



Clare's Missionary

Clare's Missionary started in 2010, based on the concept of Christ in the Marketplace. It embodies the twin spirit of service and evangelisation through education assistance as well as Bible story classes for non-Christian children on Sundays at Clare's Enrichment Corner in Yishun Street 72. For overseas outreach, it collaborates with the Franciscan Sisters of the Immaculate Conception in Sabah and organizes missions to indigenous communities in Sabah.



Couples for Christ (CFC)

CFC is a worldwide family renewal ministry that seeks to renew and build strong Christian marriages and families within the parishes where it is present. Its two-fold mission is to build the Church of the Home and to build the Church of the Poor. CFC Singapore runs the Christian Life Programme in parishes and organises mission trips to facilitate family life programmes.



Epiphany Parish Mission Group

Epiphany's mission is to evangelise through spreading mission awareness among the parishioners of the Church of the Immaculate Heart of Mary (IHM). It organises outreach events and encourages the participation of non-Catholics in its activities. Epiphany provides aid to poor communities in Riau Islands in Indonesia through its Teach & Learn English programme and other educational courses with the long-term aim of uplifting the standard of living of its target beneficiaries. For this initiative, they welcome participants from other parishes on this regular overseas mission trips.



Father Damien Society (FDS)

FDS is a lay apostolate social mission ministry that started in 2009 in the Blessed Sacrament Church. FDS organises formation activities and supports needy causes in Singapore and overseas. It has served the needs of orphans and destitute children in Cambodia and Indonesia and has also worked with SILRA, a home for the rehabilitation of lepers in Singapore.



FIDES

FIDES is the Catholic student movement of the Singapore Management University (SMU). Its mission is to build an inclusive God-centred family that journeys together in faith and love, and to provide a sanctuary and a platform to inspire service. It organises weekly prayer meetings and Mass on campus, in the hope that members will be inspired to share with the larger Catholic community in Singapore and overseas and to continue serving upon graduating from SMU.



Focolare Society (Movement)

Focolare Movement is committed to building unity of the human family enriched by diversity. It has established several initiatives to support the livelihoods of people in parts of Indonesia such as the formation of an Indonesian cooperative to produce batik and other cultural products. Basic necessities are sold to these people at lower prices. Focolare has also set up social centres to support the education of children with monthly help.



iCARE

iCARE was formed by a group of Catholic Indonesians and Singaporeans from different parishes with a common purpose and passion. The group aims to care for the less fortunate, improve human rights and spread the faith in the region through actions. iCARE's mission is to focus on the poor and needy in Indonesia, providing them with free medical and food rations, and organises bible sharing, Sunday school and Masses.



Institute for World Evangelisation - ICPE Mission

The ICPE Mission is dedicated to the formation and training of Catholics so that they may become more effective evangelisers. In Singapore, through its women and youth ministries, the ICPE Mission reaches out to the less privileged and collaborates with various voluntary welfare organisations. In addition, the ICPE Mission through its community in the Philippines serves the poor where it provides faith formation, medical assistance, clothes, vitamin supplements, education sponsorship, small scale microfinancing projects and training that empowers and provides skills for living.



Jesuit Mission Singapore (JMS)

Jesuit Mission Singapore is an extension of the Society of Jesus Malaysia-Singapore that promotes poverty alleviation and the establishment and ongoing development of the Society of Jesus in areas of great need.

The three areas of interest are (1) fundraising for the mission of the Society of Jesus outside Malaysia-Singapore, (2) consciousness raising about the mission of the Society of Jesus in Asia-Pacific and beyond, and (3) establishing a volunteer base.



Jesuit Refugee Service (JRS)

Jesuit Refugee Service (JRS) is a worldwide Catholic organisation with a mission to accompany, serve and defend the rights of refugees and forcibly displaced people. JRS Singapore supports the projects of fellow JRS organisations in South East Asia such as income generating projects, educational programmes, pastoral care, humanitarian relief and anti-human trafficking training. JRS Singapore's projects includes the raising of awareness about human trafficking and provides support to the victims of human trafficking in Singapore.



Loveworks

Loveworks is a young adults group based in the Church of St Mary of the Angels. They carry out overseas mission work, in participation with the existing works of the Catholic Church. They believe in making a difference in the lives of the people they reach out to by being an instrument of God's love, and in the process, be transformed by him.



Magdalene Mission Myanmar (M3)

M3 started in Jan 2011 to support the work of the Canossian Sisters in Myanmar. Their mission is to provide basic needs and guide poor women, youths and children to find their identity, values, relationship, future and spirituality. They elevate the level of education given to poor children in the villages by funding a Formation of Educators programme. M3 funds the salaries of educators and specific educational needs of children in five Boarding Houses, and recruits volunteers to enrich the programme being offered through onsite trips or remotely.



NTU Catholic Students' Apostolate (NTU CSA)

NTU CSA is the Catholic student communities of the Nanyang Technological University (NTU) and the National Institute of Education (NIE). Its purpose is to gather like-minded students who are curious to know what God has in store for them, and those who are lost in their calling. CSA organises Masses on campus weekly as well as fellowship events to build better relationships among members in and outside of school.



NUS Catholic Students Society (NUS CSS)

NUS CSS is the Catholic student movement of the National University of Singapore (NUS). Its mission is to build the personal and communal spiritual growth of its members. Through various events and activities, including overseas humanitarian aid, NUS CSS hopes to build a heart of ministry and service that extends to the wider universal Church.



Project Kyrie

Project Kyrie believes that everyone can make a difference in the lives of others. It assists busy, kind-hearted individuals to help the less privileged in Singapore and overseas. In Singapore, Project Kyrie supports food rations for 20 families and takes in and assists crisis cases. Overseas, it caters to people in Cambodia, Indonesia, Malaysia, Thailand, Poland and Ukraine through activities like rebuilding of homes and sending doctors to facilitate medical projects.



Project Micah

Project Micah started after a group of Singaporeans brought festive cheer to underprivileged children in the southern Shan state of Myanmar and were moved to greater action. Realising the importance of education to break the vicious cycle of the disadvantaged, Project Micah members have built libraries and provided resources for the children to complete school. To meet other basic needs, the group also organises hygiene talks for the children and have sustainable projects including building a water tank to improve the living conditions of the orphanages. They hope to share the love of learning through their annual mission trips.



Sowers in God's Name (SiGN)

SiGN is a Parish based mission group from the parish of St Francis Xavier, conceived on 5 September 2009, in the year of the Parish's 50th anniversary celebrations. After making five parish mission awareness and exploratory mission trips to Cambodia, the Philippines and Sabah, the parish decided on 19 April 2012 to support the work of the Congregation of Franciscan Sisters of the Immaculate Conception (FSIC) in Paitan, Sabah, and in particular, to support the kindergartens set up by FSIC for the children in Paitan. This affirms their conviction that education is an agent of change – a change for a better future, and where better to start than with the children.



St Teresa's Youth Group (STYG)

STYG is a youth group based in the Church of St Teresa. Among its activities, it organises yearly mission trips to Tanjung Pinang in the Riau Islands of Indonesia to interact with the youths there. Its activities include cooking and playing games, painting rooms and collecting clothes and sports equipment for the home.

“We are not only bound to penetrate the world with a Christian spirit, but are also called to be witnesses to Christ in all things in the midst of human society.” - Gaudium et Spes, 43

Towards this end, CHARIS’ formation programmes seek to provide the appropriate spiritual direction and reflection for those engaged in overseas humanitarian work. CHARIS mission groups attend formation sessions before, during and after their mission trip, so that their mission work is aligned with their faith formation.

CHARIS conducted a series of talks, **What is Christian Mission?** as a starting point for Catholics who are interested in serving and doing mission work overseas.

Mission Reflections brought together missionaries for the screening of two documentaries, “Mother Teresa: The Legacy” and “Don’t Cry for Me Sudan”. These screenings were followed by reflections and sharing of insights gained from the documentaries and past mission experiences.

CHARIS also organises an annual spiritual retreat for its Board, staff and affiliates.



Sharing session at the video screening of Mother Teresa: The Legacy.



Talk on Cross Cultural & Inter-religious Dialogue.



“What is Christian Mission?” talk by Sr Leticia Lopez.



“What is Christian Mission?” talk by Fr Gerard Louis.

16 Capacity Building

As the enabling body for overseas humanitarian work, CHARIS seeks to build the capacity of its affiliate members.

During the year, several dialogues and sharing sessions were held to better understand the members' development need and plans.

CHARIS organised various talks, workshops and training sessions to develop the skills and knowledge of its members. The Bio-sand training that CHARIS organised was very well attended. During the session, participants learned how to utilise Bio-sand to filter and purify water for safe consumption. Using Bio-sand can remove pathogens and solids from water thus improving the water quality and reducing the risk of disease.

Many of CHARIS' affiliates help in relief work in the aftermath of disasters or work with beneficiaries who live in remote areas. Therefore, learning about Bio-sand provides different options when basic water and sanitation facilities are not available.



CHARIS participates in international and regional conferences, training and visits organised by members of the Caritas Internationalis network. One such event was the Emergency Leadership Training programme held from 9 – 10 March 2015 in Bangkok conducted by Catholic Relief Services. The purpose of the training was to strengthen the quality of leadership in emergency response and recovery activities and foster the development of best leadership practices in emergencies.

Activities include the simulation of emergency situations and role playing, sharing of leadership experiences, group discussions and talks on best practices related to key activities in emergency response.



Participants of the Emergency Leadership Training.

This year, CHARIS also jointly organised a Mission Leaders Trip in collaboration with Barré to Kontum in Vietnam. The objective of this CHARIS – Affiliate support trip with Barré was to develop mission leaders to lead future Barré education mission trips to Kontum.



Group photo of CHARIS - Barré missionaries and the local community.

To further support its affiliates, CHARIS has established a Humanitarian Resource Centre which showcases equipment and supplies for overseas humanitarian and relief work. This is to enable and develop volunteers and affiliates to respond more effectively to humanitarian situations. Some items on display include solar lamps, water purification systems, sanitation and hygiene kits, and gear for overseas humanitarian work.



Humanitarian Resource Centre.





CONNECTION

To establish a community for CHARIS affiliates, parishes and local humanitarian organisations and to stay connected with the Caritas and other regional networks.

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Volunteers	22
Humanitarian Aid Fund	23

CHARIS missionaries and the local community happily posing for a photo after the completion of the Bio-sand Water Filtration System in Sri Lanka.

20 Mission Trips

CHARIS and its affiliates organise mission trips that provide overseas opportunities for Catholics to put their faith into action. These mission trips also help to encourage the personal formation and growth of the missionaries in overseas mission work.

CHARIS missions are organised with the following objectives:

- To assist in post-disaster reconstruction work in disaster-affected areas, such as house building and other infrastructure support.
- To support the humanitarian efforts of Caritas affiliates and other Catholic organisations working in countries within the region.

In its initial years, CHARIS organised trips with Habitat for Humanity which has been an invaluable partner for house building projects. Since 2013, CHARIS has been spearheading its own mission trips supported by Caritas member organisations as well as overseas Archdioceses and partners to organise mission trips to Cambodia, Indonesia, Myanmar, Philippines, Sri Lanka and Thailand.

An important aspect of CHARIS' mission trips is the formation conducted before, during and after the trip. These formation sessions emphasise the Catholic Social Teachings and their applicability to mission work.

PARTNER SUPPORT TRIP (HUMANITARIAN)

Toilet building Trip to Deniyaya, Sri Lanka with Caritas SED-Galle (26 January– 1 February 2015)

In early 2015, a team of 15 missionaries headed to Sri Lanka to help build toilets for low income families. Locals living in Deniyaya are considered the minority and continue to live in extreme poverty. The Red Pencil art therapists also conducted sessions to help promote greater community solidarity in the estates. This trip also marked the pilot run of the Bio-sand Water Filtration System training.



Construction of Bio-sand Water Filtration System.



Laying the foundation for new toilets.



Missionaries about to begin building toilets.

AFFILIATE SUPPORT TRIP (HUMANITARIAN)

Mission Leadership Training to Kontum, Vietnam with Barré (25 July – 1 August 2015)

In response to a request by one of CHARIS' newest affiliates, Barré, six mission leaders were recruited to be trained to lead Barré's future education mission trips to Kontum, Vietnam. As one missionary, Dionne Alviedo, shared: "I think that each of us is called by God on a mission whether at home or abroad. The support and encouragement of everyone in the team really helped each of us to overcome our limitations and led to a successful trip."



Meal time with the beneficiaries.



Group photo after lessons.



Activities during lessons.

CHARIS affiliates organise many mission trips which cater to a broad range of humanitarian needs. Some of the trips held over the year include:

- ACTS led four mission trips bringing 150 participants to Battambang, 350 to Phnom Penh, 40 to Myanmar and 16 to Vietnam. ACTS conducts education programs, maintaining and cleaning buildings, providing food aid and medical services.
- acts29 made frequent trips to Payatas and Montalban, Philippines. The volunteers worked with the local staff and community of acts29 and interacted with the children in the dumpsite of Payatas and Montalban. Volunteers also homestayd with the families.
- Barré led six mission trips to Kontum, Vietnam. They worked with sponsors and volunteers from Singapore to provide English lessons to ethnic minorities in Kontum, as well as set up a hygiene project amongst the leper community.
- Canossian Daughters of Charity organised mission trips for volunteers to teach the village educators and children in Children's Homes, conduct Christmas Cheer and run camps for children & youth in different parts of Myanmar.
- Clare's missionary organised trips to Kota Marudu, Sabah, Malaysia where missionaries interacted with the children of St. Theresa's Hostel, painted the multi-purpose hall, organised games, songs and conducted home visits in Kampong Tangkarason.
- Epiphany missionaries organised regular weekend trips to the Riau Islands, Indonesia to teach English.
- iCARE coordinated trips to Indonesia focusing on medical and dental care, art & craft activities and Sunday school programmes for the less fortunate.
- ICPE Mission organised weekly ministries in Montalban and Kavisayaan, Philippines. Volunteers from Singapore, Malaysia, Korea, the Czech Republic and Malta participated in this mission work and projects like reverse carolling, repaired houses, gave medical assistance and health education to children and families.
- JMS conducted its first small-scale mission trip to Bantayan, Cebu, Philippines. They worked to reconstruct houses that were devastated by Typhoon Haiyan.
- M3 volunteers made several trips to Myanmar to conduct lessons for village children, coach educators on livelihood skills and provide health care services. M3 works with local healthcare workers to provide case management for the sick. Retreats and camps were conducted for young women and the youths.
- Project Micah visited five orphanages in the Shan state, Myanmar. Team members conducted literacy camps, craft workshops for children, provided funds for basic needs and renovation projects to improve the living conditions of the orphanages.



ACTS volunteers carrying out a project in Cambodia.



Loveworks volunteers playing games at the Light of Mercy Home.



Children at the Christmas Cheer organised by the Canossian Daughters of Charity.



Members of Epiphany teaching English.



Members of Project Micah conducting outdoor lessons for kids in an orphanage.

22 Volunteers

Volunteers form an integral part of CHARIS, contributing much time and effort to assist in a myriad of functions and activities. From the organisation of major events like the biennial Humanitarian Forum & Fair, co-ordination of Mission trips, to everyday tasks like counting and recording donations received, and maintaining the website - CHARIS' volunteers are an indispensable part of its work and activities.

Volunteers are also the lifeblood of the overseas humanitarian trips (by CHARIS or its affiliates). Through its website and events, CHARIS finds volunteers who lead the trips. Volunteers also are involved in recruiting, enrolling and matching like-minded individuals for the task at hand.

This year, CHARIS also initiated a Parish Ambassador (PA) Network, with the appointment of PAs from nine parishes. The PAs' role is to be an official envoy between CHARIS and the parishes. This role involves collecting and disseminating information that is relevant and useful to those interested in overseas mission work.

To foster camaraderie and recognise the tireless efforts and contributions of its volunteers, CHARIS plays host to an annual volunteer appreciation event.



Fun and games at the Missioners Gathering.



Volunteers at the HFF 2015 Appreciation Night.



Volunteers of the HFF 2015 Registration Team.

The Humanitarian Aid Fund (HAF) was established to support the overseas humanitarian work of the church in Singapore. Donations to the Fund were raised from the local Catholic community. The monies collected are used to provide grants to organisations undertaking disaster relief and humanitarian work, and to support the operations of CHARIS.

Fundraising by CHARIS is done through the use of appeal envelopes which were distributed to parishes and direct donations, often distributed after a disaster. A fundraising exercise for the HAF is done once in each calendar year. In the last fiscal year, fundraising took place in October 2014 and May 2015. A total of S\$2.3 million was collected.

Grants from the HAF are subjected to a rigorous process that includes formal application, evaluation, approval, disbursement, and monitoring and reporting. The grant process and principles of funding are available to all grant applicants and published on the CHARIS website.

During the year, CHARIS processed more than 50 grant requests. A total of S\$961,686 was disbursed.

CHARIS Grant Process



May 2015 Donation appeal.



Volunteers counting donations for the Humanitarian Aid Fund.





CATALYST

To catalyse volunteer efforts and to lead, share and mobilise efforts to support humanitarian needs.

Humanitarian Forum & Fair 26

Most Rev. William Goh giving an opening address and theological reflection at the Humanitarian Forum & Fair 2015.

26 Humanitarian Forum & Fair

CHARIS organises a biennial Humanitarian Forum and Fair (HFF). The HFF is a platform to showcase the humanitarian work that is being undertaken by CHARIS' affiliates and partners as well as to raise the awareness within the Catholic community about the various volunteer and mission opportunities available for those who want to engage in overseas humanitarian work. CHARIS' work is grounded on Catholic Social Teachings and it hope to inspire and encourage the Catholic community to continuously engage in helping the less fortunate overseas.

This year's HFF was held on 30 May 2015 at Catholic Junior College. Themed "One Mission. Many Borders. Love Multiplied" the event attracted over 700 participants, including overseas delegates from Caritas Internationalis, Caritas Cambodia, Caritas India, Caritas Sri Lanka and Catholic Relief Services.

The guest of honour was Archbishop William Goh. In his opening address and theological reflection, His Grace highlighted the importance of the church going out into the streets to help the needy. He said, "If we stay within the Church, and remain in our comfort zones, then we will really never know the sufferings of the poor." He reminded all of the importance of the Church's Social Mission because sharing the good news would not be meaningful without social action.

Suzanna Tkalec, Humanitarian Director of Caritas Internationalis, engaged in conversation with Willie Cheng, Chairman of the Disaster Response Committee, to discuss how faith-based organisations can ensure that people affected by conflict and disasters receive the assistance and protection that they are entitled. In a lively exchange, Suzanna spoke candidly about the challenges of responding rapidly to disasters, emphasising the importance of partnerships and on-the-ground networks.

Rev Msgr Enrique (Kike) Figaredo, Chairman of Caritas Cambodia, presented what it means to tend to Cambodians who still bear the wounds of a war that ended years ago. His work with landmine victims, many disabled by the war, was inspiring as he showed how giving them back their dignity has enabled them to achieve what they ever dreamed possible. Two of his disabled beneficiaries also entertained the audience with a traditional Cambodian dance where one of the dancers danced in a wheelchair.



In Conversation with Suzanna Tkalec.



Dance by Battambang Arrupe Taken Troupe.

- Alfred Goh, Facilitator, Sowers in God's Name (SIGN)
- Irving Teo, Chairman, Project Micah
- Sherlyn Khong, Founding Member, acts29
- Yenni Suryani, Country Manager, Catholic Relief Services, Indonesia
- Rev Fr Frederick D'Souza, Executive Director, Caritas India



Cecilia Chua introducing the panellists.



Participants at the Forum.

The plenary ended with a panel discussion and sharing by Rev Fr Frederick D'souza, Executive Director of Caritas India, Yenni Suryani, Country Manager of Catholic Relief Services, Alfred Goh, Facilitator of SiGN, Irving Teo, Chairman of Project Micah and Sherlyn Khong, Founding Member of acts29. Moderated by Cecilia Chua, Chairperson of HopeHouse, the panellists shared their own journeys, how they got started and why they continue to do what they do. They also discussed their experiences in overseas humanitarian work and how their respective organisations work to meet the needs within their own countries.

The forum ended with mass celebrated by Bishop Kike, Rev Msgr Phillip Heng and Rev Fr Colin Tan.

The Fair which took place in the evening, featured 23 booths showcasing humanitarian work of CHARIS' affiliates and partners. Visitors learnt about the various types and locations of overseas mission work. Those interested were provided with more information on what opportunities were available and where their help was required. Several of the booths exhibited handicrafts and other items made by the beneficiaries.



Sr Angela and volunteers at the Fair.



Members of iCARE at their booth.



Members of Project Micah at the Fair.



Members of ACTS at the Fair.



Panel Discussion.



CHA

Caritas Humanitaria
Relief Initiatives, Sin



OUR NETWORK & PEOPLE

Meet the people who lead and direct the work of CHARIS, and those who undertake the everyday operations.

Board of Directors	30
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Photo of the CHARIS office located at the Catholic Centre.



CHAIRMAN

Jenny Teng is currently Vice President of CAC Management Consultants International Singapore (a leading talent management company). Prior to joining CACMCI, Jenny held senior management positions at two of the world's largest software companies, namely Oracle Corporation and Microsoft Singapore. She is Chairman of Crossings Café.



DEPUTY CHAIRPERSON

Philip Lim was formerly Brigadier General/Head Joint Logistics with the Ministry of Defence (MINDEF). He was the leading senior specialist on logistics and engineering matters to the Chief of Defence Force. In recognition of his contributions to the SAF, he was awarded the Commendation Medal (Military) in 1995 and the Public Administration Medal Silver (Military) in 2004. Philip is currently the Chief Executive Officer of Exploit Technologies which manages all A*STAR IP through to commercialisation as well as technology maturation and productisation projects.



SPIRITUAL DIRECTOR

Rev Father Colin Tan, SJ, is the Regional Superior of the Jesuits (Society of Jesus) and had previously served two terms on the Board of Caritas Singapore.



MEMBER

Cheryl Tang has been actively involved in the non-profit and philanthropy sectors in Singapore for several years. She currently serves on the Catholic Foundation and Asia Philanthropic Ventures and was formerly foundation director for the SymAsia Foundation. Prior to moving to the non-profit sector, Ms Tang was a business consultant with Accenture, specialising in Human Performance, Communications and Training. She is an active volunteer, having served on various overseas missions as well as various initiatives locally and other projects with Caritas Singapore.



MEMBER

Edwin Sim has been a commercial and civil litigation lawyer for 18 years and is a Director of his own practice, Lexton Law Corporation. He currently sits on the Finance Committee at the Church of St Bernadette and formerly led the Community Experience (English) Group at the church. He is also a member of the Catholic Lawyers Guild. Edwin has volunteered before on overseas missions to Indonesia and continues to support local mission groups.



MEMBER

Elizabeth Quah is currently a senior healthcare administrator. She worships at the Church of the Holy Family.



MEMBER

Rev Father Eugene Chong is the parish priest of the Church of St Bernadette. He is the Spiritual Director of various ministries in St Bernadette.

**MEMBER**

Jeremy Khoo was formerly Executive Director of the Archdiocesan Commission for the Pastoral Care of Migrants & Itinerant People (ACMI), Senior Manager at Mount Alvernia Hospital and is currently Executive Director of the Children's Aid Society. He is also currently a member of Caritas Singapore's Advocacy Committee, Secretary of the ACMI Executive Committee and member of the Episcopal Commission for the Pastoral Care of Migrants and Itinerant People (EMI). He holds an Advanced Graduate Diploma in the Pastoral Care of Human Migration and Mobility from the Scalabrini International Migration Institute in Rome.

**MEMBER**

Louisa Tan has been involved in CHARIS' Finance subcommittee since its inception. An accountant by training, she has more than 25 years of experience in Financial Accounting and Internal Controls. During her term, she hopes to help CHARIS attain high standards of governance and internal controls so that donors are assured that their contributions fully benefits the needy. She belongs to the parish of the Holy Family.

**MEMBER**

Lum Hon Fye served many years in the Singapore Police before joining the private sector. He spearheaded Singapore's first UN Peacekeeping operation to Namibia. Hon Fye also spent 3 years working in the telecommunications industry in Thailand. He is now working in an international retail company. He has volunteered with Habitat for Humanity, participating in overseas humanitarian missions in Mongolia and Thailand. He worships at the church of St Vincent de Paul.

**MEMBER**

Professor Philip Choo is the Group Chief Executive Officer of National Healthcare Group since 10 January 2015. He is a Geriatrician with more than 20 years of experience. His contribution during SARS, has earned him the National Day Public Service Star Award in 2003. In 2011, he was awarded the National Day Public Administration Medal (Silver) and recently, was awarded the National Day Long Service Medal 2015. Prof Choo serves on several Boards which includes Johns Hopkins Singapore International Medical Centre, Ren Ci Hospital, Integrated Health Information Systems Pte Ltd, The Courage Fund Limited, Ang Mo Kio-Thye Hua Kwan Hospital.

**MEMBER**

Rev Msgr Philip Heng, SJ, is the Vicar General of the Archbishop in Administration and Finance, Religious, Interreligious and Ecumenical relations. He is a consultant of the Archbishop and an ex officio member of the Senate of Priests. He is appointed Rector of the Cathedral of the Good Shepherd, upon the completion of its renovation.

**MEMBER**

Sherlyn Khong became engaged in overseas missions as a youth. Through mission, she found her passion in teaching. She later left the teaching profession to focus on her work in the Philippines. She is a founding member of acts29. She was a catechist for 10 years at her parish, Church of Christ the King. She worked with CHIJ Youth Mission as the CCA coordinator and has led many mission trips overseas. She continues to teach from home, is a freelance curriculum writer and coordinates the mission operations of acts29.

**MEMBER**

Stephen Phoon is a sustainability practitioner. He is currently the Deputy General Manager, Environmental Strategy at Mitsubishi Electric Asia, where he coordinates and supports corporate sustainability initiatives of its regional offices in Asia. Stephen was the former Executive Director at CHARIS, and has volunteered at the Catholic Spirituality Centre and the Catholic Prayer Society. Stephen worships at the Church of St Mary of the Angels.

**MEMBER**

Willie Cheng was formerly Country Managing Partner of Accenture. Currently he is on the boards of several commercial and non-profit organisations. He was a Council Member of the Archdiocesan Crisis Coordination Team. He is a trustee of the CSCC Agape Fund, an advisor to the Catholic Business Network and a council member of the Archdiocesan Land & Properties Singapore. Willie and his wife, Julie, are a presenting couple with the Marriage Preparation Course. He is a Warden at the Church of the Holy Family.

INFRASTRUCTURE COMMITTEES

Executive Committee

Chairman : Jenny Teng
Members : Rev Father Colin Tan
 : Philip Lim-Feng
 : Willie Cheng

Audit & Finance Committee

Chairman : Louisa Tan
Members : Angelina Foo Isabelle Leow
 : Jerome Chang Leong Kah Wah
 : Thomas Teo

PROGRAMME COMMITTEES

Communications Committee

Chairman : Jeremy Khoo
Member : Cheryl Tang

Disaster Response Committee

Chairman : Willie Cheng
Members : Christopher Chua Francis Ang

Formation Committee

Chairman : Sherlyn Khong
Members : Celina Lim Gerard Tan
 : Sylvester Singh

Fundraising Committee

Chairman : Philip Lim-Feng
Members : Brenda Lim Esther Poh
 : Greta Oon Katherine Wong
 : Madeleine Quek Michael Wong
 : Peter Bone Thomas Pwee

EVENT COMMITTEES

Humanitarian Forum & Fair Committee

Chairman : Jeremy Khoo
Members : Alvin Neo Anastasio Marcelo
 : Audrey Kuah Daryle Seah
 : Jeremy Goh Lilian Lee
 : Michael Boey Pamela Panganiban
 : Paul Wee Rita Goh
 : Surendran Baskaran

Grants Committee

Chairman : Stephen Phoon
Members : Angelina Foo Philip Lim-Feng
 : Christopher Chua Willie Cheng

Membership Committee

Chairman : Edwin Sim

Mission Trips Committee

Chairman : Lum Hon-Fye
Members : Adrian Tan Darren Soo
 : Dominic Lim Louis Ho

Volunteers & Parish Committee

Chairman : Elizabeth Quah
Members : Galvin Tay



Director
Albert Lim



Executive
Gabriel Lee



Executive
Irene Wang



Executive
Lilynne Seah



Executive
Sylvester Singh

As the umbrella body for overseas humanitarian work by the Singapore Catholic community, CHARIS works closely with members of the Caritas Internationalis confederation in fulfilling its mission outreach for those in need overseas.



Caritas Internationalis (CI) is a confederation of over 160 members who are working at the grassroots in almost every country of the world. When a crisis hits, Caritas is already on the ground.

Inspired by Catholic faith, Caritas is the helping hand of the Church – reaching out to the poor, vulnerable and excluded, regardless of race or religion, to build a world based on justice and fraternal love.

CI has its headquarters in Rome – co-ordinating emergency operations, formulating development policy and advocating for a better world for everyone.



Caritas Asia (CA) was set up in 1999. It has 23 members who work together in the different parts of the region to better pool resources.

As the region is prone to repeated natural disasters, CA focuses on creating better disaster preparedness and on building stronger local capacity to respond to emergencies. Addressing climate change and human trafficking are also priorities. CA also invests in reconstruction, peace building and inter-faith dialogue.

The Caritas Asia Secretariat is located in Bangkok, with a special focus on the capacity building of its members.



Caritas Singapore is the official social and community arm of the Catholic Church in Singapore, and the umbrella body for 23 Catholic charities whose work touches the lives of more than 50,000 beneficiaries regardless of race, language or religion.

The organisations under the umbrella of Caritas Singapore support a wide array of causes. There are more than 70 programmes and services run by these organisations aimed at helping the people in need.

Beyond the Caritas network, CHARIS seeks to work with and leverage other Catholic and non-Catholic organisations who are engaged in and have specialist resources in overseas humanitarian work.

In the past year, CHARIS connected with and is in various stages of partnership with the following organisations.



Change.

Building
new homes
Providing food, saving
lives. DRINK, EAT & LIVE
Gratitude to the new land
Belinda, Canteen, Clarity
& Clarity

Gratitude
to the new land
Belinda, Canteen, Clarity
& Clarity

Be gentle
to the
world thru
your work
of Love
Lucky

CHARIS
to support
Dei Est
- spess


CHARIS
Caritas Humanitarian Aid &
Relief Initiatives, Singapore



FINANCIAL REPORT

CHARIS has established a Humanitarian Aid Fund that can be used to provide grants and support to organisations involved in humanitarian and disaster situations. A General Fund is used to cover CHARIS' operations.

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38 Statement by Directors

We, Jenny Teng and Louisa Tan, being two of the directors of Caritas Humanitarian Aid & Relief Initiatives, Singapore (“CHARIS”), do hereby state that, in the opinion of the directors:-

- (i) the accompanying statement of financial activities, statement of financial position and statement of cash flows together with the notes thereto are drawn up in accordance with Singapore Charities Accounting Standard so as to give a true and fair view of the state of affairs of CHARIS as at 30 September 2015, and of the results of the business, changes in funds and cash flows of CHARIS for the financial year ended 30 September 2015, and
- (ii) at the date of this statement, there are reasonable grounds to believe that CHARIS will be able to pay its debts as and when they fall due, and
- (iii) the collections undertaken by the Humanitarian Aid Fund for the financial year ended 30 September 2015 have complied with the provisions of the Charities Regulations 1994 (Fund Raising Appeals for Foreign Charitable Purposes) and the conditions as stated in our fundraising permit.

On behalf of the directors

.....
Jenny Teng
Director

.....
Louisa Tan
Director

Report on the Financial Statements

We have audited the accompanying financial statements of Caritas Humanitarian Aid & Relief Initiatives, Singapore (“CHARIS”), which comprise the statement of financial position as at 30 September 2015, and the statement of financial activities and statement of cash flows for the year ended 30 September 2015, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

The management is responsible for the preparation of financial statements that give a true and fair view in accordance with Singapore Charities Accounting Standard, and for devising and maintaining a system of internal accounting controls sufficient to provide a reasonable assurance that assets are safeguarded against loss from unauthorised use or disposition; and transactions are properly authorised and that they are recorded as necessary to permit the preparation of true and fair statements of financial activities and balance sheets and to maintain accountability of assets.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Singapore Standards on Auditing. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to CHARIS' preparation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of CHARIS' internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other matters

CHARIS is an archdiocesan body established under the Titular Roman Catholic Archbishop of Singapore and is not a separate legal entity. The attached financial statements have been prepared from the records of CHARIS only and do not extend to any financial statements of the Titular Roman Catholic Archbishop of Singapore, taken as a whole.

This is a special purpose engagement for CHARIS for the year ended 30 September 2015.

Opinion

In our opinion, the financial statements are properly drawn up in accordance with Singapore Charities Accounting Standard so as to give a true and fair view of the state of affairs of CHARIS as at 30 September 2015 and the financial activities and cash flows of CHARIS for the year ended on that date.

Chong, Lim & Partners LLP
Public Accountants and
Chartered Accountants
Singapore, 28 October 2015

Engagement Partner
Chong Kek Sing (00885)

For the financial year ended 30 September 2015

	Note	General Fund (GF) 2015 SGD	Humanitarian Aid Fund (HAF) 2015 SGD	Total 2015 SGD
Income				
<i>Income from generated funds</i>				
Voluntary income		193,000	2,321,564	2,514,564
<i>Activities for generating funds</i>				
Investment income		1,371	-	1,371
<i>Income from charitable activities</i>		-	23,426	23,426
<i>Other income</i>		10	-	10
Total income	4	194,381	2,344,990	2,539,371
Expenditures				
Cost of generating funds		11,429	50,040	61,469
Cost of charitable activities		45,715	1,259,795	1,305,510
Governance costs		21,825	76,995	98,820
Total expenditures	5	78,969	1,386,830	1,465,799
Net income		115,412	958,160	1,073,572
Total funds brought forward	13	1,430,817	937,613	2,368,430
Total funds carried forward		1,546,229	1,895,773	3,442,002

See accompanying notes to the financial statements

42 Statement of Financial Activities

For the financial year ended 30 September 2015

		General Fund (GF) 2014 SGD	Humanitarian Aid Fund (HAF) 2014 SGD	Total 2014 SGD
	Note			
Income				
<i>Income from generated funds</i>				
Voluntary income		432,000	2,103,592	2,535,592
<i>Income from charitable activities</i>		-	55,900	55,900
<i>Other income</i>		732	-	732
Total income	4	432,732	2,159,492	2,592,224
Expenditures				
Cost of generating funds		10,461	40,444	50,905
Cost of charitable activities		41,844	1,613,114	1,654,958
Governance costs		21,350	73,172	94,522
Total expenditures	5	73,655	1,726,730	1,800,385
Net income		359,077	432,762	791,839
Total funds brought forward	13	1,071,740	504,851	1,576,591
Total funds carried forward		1,430,817	937,613	2,368,430

See accompanying notes to the financial statements

As at 30 September 2015

	Note	2015 SGD	2014 SGD
Non-current assets			
Property, plant and equipment	10	152,724	179,490
Non-current receivable	11	<u>100,000</u>	<u>100,000</u>
		<u>252,724</u>	<u>279,490</u>
Current assets			
Other receivables	11	3,744	10,341
Cash and cash equivalents		<u>3,344,545</u>	<u>2,249,570</u>
		<u>3,348,289</u>	<u>2,259,911</u>
Current liabilities			
Other payables	12	<u>59,011</u>	<u>70,971</u>
Net current assets		<u>3,289,278</u>	<u>2,188,940</u>
Non-current liabilities			
Non-current payable	12	<u>100,000</u>	<u>100,000</u>
Net assets		<u><u>3,442,002</u></u>	<u><u>2,368,430</u></u>
Funds of charity			
<i>Unrestricted funds</i>			
General fund	13	1,546,229	1,430,817
<i>Restricted funds</i>			
Humanitarian Aid Fund	13	<u>1,895,773</u>	<u>937,613</u>
Total charity funds		<u><u>3,442,002</u></u>	<u><u>2,368,430</u></u>

See accompanying notes to the financial statements

44 Statement of Cash Flows

For the financial year ended 30 September 2015

	2015 SGD	2014 SGD
Cash flows from operating activities		
Net income for the year	1,073,572	791,839
Adjustments for:		
Depreciation of property, plant and equipment	26,766	34,864
Interest income	1,371	-
<i>Operating cash flows before changes in working capital</i>	1,101,709	826,703
<i>Changes in working capital:</i>		
Receivables	6,597	(8,841)
Payables	(11,960)	40,670
<i>Net cash flows generated from operating activities</i>	1,096,346	858,532
Cash flows from investing activities		
Purchase of property, plant and equipment	-	(213,971)
Interest received	(1,371)	-
<i>Net cash flows used in investing activities</i>	(1,371)	(213,971)
<i>Net increase in cash and cash equivalents</i>	1,094,975	644,561
Cash and cash equivalents at beginning of year	2,249,570	1,605,009
Cash and cash equivalents at end of financial year	3,344,545	2,249,570

See accompanying notes to the financial statements

For the financial year ended 30 September 2015

These notes form an integral part of and should be read in conjunction with the accompanying financial statements.

1. General Information

Caritas Humanitarian Aid & Relief Initiatives, Singapore ('CHARIS') is an archdiocesan body established under the Titular Roman Catholic Archbishop of Singapore. CHARIS is the Catholic Church's umbrella body for overseas humanitarian aid.

CHARIS was formed in 2010 and officially launched on 20 August 2010 by Archbishop Nicholas Chia. CHARIS took over the assets and the operations of its predecessor, Archdiocesan Crisis Coordination Team, a body of Titular Roman Catholic Archbishop of Singapore.

2. Basis of accounting

These financial statements have been prepared on the basis of historical cost in accordance with Singapore Charities Accounting standards.

3. Accounting policies

3.1 Recognition of income

These are included in the Statement of Financial Activities (SoFA) when:

- the organisation becomes entitled to the income;
- the governing board members are reasonably certain the organisation will receive the income; and
- the monetary value can be measured with sufficient reliability.

3.2 Income with related expenditure

When income has related expenditure (as with fundraising or contract income) the income and related expenditure are reported gross in the SoFA.

3.3 Grant income and donations

Grant income and donations are only included in the SoFA when the organisation has unconditional entitlement to the receipts.

The CHARIS was permitted by Ministry of Culture, Community and Youth dated, 1 January 2015 (Permit No. 0005/2015) to raise funds up to \$2,000,000 from the church congregation during the period 01 January 2015 to 31 December 2015.

For the financial year ended 30 September 2015

3.4 Gifts in kind

Gifts in kind that are of substantial monetary value and can be estimated with sufficient reliability are accounted for at a reasonable estimate of their value to the organisation or the amount actually realized.

3.5 Donated services and facilities

These are only included in income (with an equivalent amount in expenditure) where the benefit to the organisation is reasonably quantifiable, measurable and material. The value placed on these receipts is the estimated value to the organisation of the service or facility received.

3.6 Investment Income

This is included in the financial statements when receivable. Interest income is recognised on using the effective interest method.

3.7 Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the organisation to make payment.

3.8 Governance costs

Governance costs include costs of the preparation and examination of statutory accounts, the costs of governing board meetings and cost of any legal advice for the governing board on governance or constitutional matters.

3.9 Support costs

Support costs include central functions and have been allocated to activity cost categories on a basis consistent with the use of funds.

3.10 Property, plant and equipment

Property, plant and equipment are stated at cost less accumulated depreciation and impairment loss.

The cost of an item of property, plant and equipment initially recognised includes its purchase price and any cost that is directly attributable to bringing the asset to the location and condition necessary for it to be capable of operating in the manner intended by management.

For the financial year ended 30 September 2015

3.10 Property, plant and equipment (cont'd)

Depreciation of property, plant and equipment is calculated on a straight line method to write off cost of the assets (net of residual value) over their estimated useful lives as follows:

Computer equipment	- 1 year
Office equipment	- 5 years
Furniture & fittings	- 5 years
Leasehold improvement	- 10 years

The residual values, estimated useful lives and depreciation method of property, plant and equipment are reviewed, and adjusted as appropriate, at end of each reporting period. The effects of any revision are recognised in profit or loss when the changes arise.

Fully depreciated assets are retained in the financial statements until they are no longer in use.

Subsequent expenditure relating to property, plant and equipment that has already been recognised is added to the carrying amount of the asset only when it is probable that future economic benefits associated with the item will flow to the organisation and the cost of the item can be reliably measured. All other repair and maintenance expenses are recognised in profit or loss when incurred.

On disposal of an item of property, plant and equipment, the difference between the disposal proceeds and its carrying amount is recognised in the profit or loss.

Property, plant and equipment are capitalised if they can be used for more than one year and cost at least SGD 500. They are valued at cost or, if gifted, at their fair value at the date of the gift.

3.11 Trade and other receivables

Trade and other receivables excluding prepayments shall be initially recognised at their transaction price, excluding transaction costs, if any. Transaction costs shall be recognised as expenditure in the Statement of Financial Activities as incurred. Prepayments shall be initially recognised at the amount paid in advance for the economic resources expected to be received in the future.

After initial recognition, trade and other receivables excluding prepayments shall be measured at cost less any accumulated impairment losses. Prepayments shall be measured at the amount paid less the economic resources received or consumed during the financial period.

For the financial year ended 30 September 2015

3.12 Trade and other payables

Trade and other payables excluding accruals shall be recognised at their transaction price, excluding transaction costs, if any, both at initial recognition and at subsequent measurement. Transaction costs shall be recognised as expenditure in the Statement of Financial Activities as incurred. Accruals shall be recognised at the best estimate of the amount payable.

3.13 Functional and presentation currency

Items included in the financial statements of the organisation are measured using the currency of the primary economic environment in which the organisation operates (the “functional currency”). The financial statements are presented in Singapore dollars, which is the functional and presentation currency of the organisation.

3.14 Cash and cash equivalents

Cash and cash equivalents comprise cash on hand, unpledged deposits with financial institutions which are subject to an insignificant risk of change in value and net of bank overdrafts.

For the financial year ended 30 September 2015

4. Analysis of income

Analysis		General Fund (GF) 2015 SGD	Humanitarian Aid Fund (HAF) 2015 SGD	Total 2015 SGD
Voluntary income	Donations	-	2,321,564	2,321,564
	Grant received from Caritas Singapore Community Council	193,000	-	193,000
	Total	193,000	2,321,564	2,514,564
Investment income	Bank interest income	1,371	-	1,371
	Total	1,371	-	1,371
Income from charitable activities	Volunteers' contribution for mission trips	-	13,605	13,605
	Other charitable income	-	9,821	9,821
	Total	-	23,426	23,426
Other income	Special employment credit from Central Provident Fund	10	-	10
	Total	10	-	10
		194,381	2,344,990	2,539,371

For the financial year ended 30 September 2015

4. Analysis of income (Cont'd)

		General Fund (GF) 2014 SGD	Humanitarian Aid Fund (HAF) 2014 SGD	Total 2014 SGD
Analysis				
Voluntary income	Donations	-	2,103,592	2,103,592
	Grant received from Caritas Singapore Community Council	432,000	-	432,000
	Total	432,000	2,103,592	2,535,592
Income from charitable activities	Volunteers' contribution for mission trips	-	55,000	55,000
	Other charitable income	-	900	900
	Total	-	55,900	55,900
Other income	Special employment credit from Central Provident Fund	732	-	732
	Total	732	-	732
		<u>432,732</u>	<u>2,159,492</u>	<u>2,592,224</u>

For the financial year ended 30 September 2015

5. Analysis of expenditure

Analysis		General Fund (GF) 2015 SGD	Humanitarian Aid Fund (HAF) 2015 SGD	Total 2015 SGD
Cost of generating voluntary income	Direct costs	-	9,721	9,721
	Staff costs	6,679	23,564	30,243
	Support costs (Note 6)	4,750	16,755	21,505
	Total	11,429	50,040	61,469
Cost of charitable activities (Note 7)	Direct costs (Note 7.2)	-	1,096,928	1,096,928
	Staff costs	26,716	94,255	120,971
	Support costs (Note 6)	18,999	68,612	87,611
	Total	45,715	1,259,795	1,305,510
Governance costs	Direct costs	2,777	9,797	12,574
	Staff costs	11,132	39,273	50,405
	Support costs (Note 6)	7,916	27,925	35,841
	Total	21,825	76,995	98,820
		78,969	1,386,830	1,465,799

For the financial year ended 30 September 2015

5. Analysis of expenditure (Cont'd)

Analysis		General Fund (GF) 2014 SGD	Humanitarian Aid Fund (HAF) 2014 SGD	Total 2014 SGD
Cost of generating voluntary income	Direct costs	-	4,592	4,592
	Staff costs	5,874	20,132	26,006
	Support costs (Note 6)	4,587	15,720	20,307
	Total	10,461	40,444	50,905
Cost of charitable activities (Note 7)	Direct costs (Note 7.2)	-	1,465,889	1,465,889
	Staff costs	23,497	80,529	104,026
	Support costs (Note 6)	18,347	66,696	85,043
	Total	41,844	1,613,114	1,654,958
Governance costs	Direct costs	3,916	13,419	17,335
	Staff costs	9,790	33,554	43,344
	Support costs (Note 6)	7,644	26,199	33,843
	Total	21,350	73,172	94,522
		<u>73,655</u>	<u>1,726,730</u>	<u>1,800,385</u>

For the financial year ended 30 September 2015

6. Support costs

	Cost of generating funds SGD	Cost of Charitable Activities SGD	Governance cost SGD	Total SGD
2015				
Human resources	2,871	11,484	4,785	19,140
Finance cost	1,359	7,029	2,265	10,653
Information technology	980	3,920	1,633	6,533
Corporate resources	16,295	65,178	27,158	108,631
	<u>21,505</u>	<u>87,611</u>	<u>35,841</u>	<u>144,957</u>
2014				
Human resources	2,475	9,900	4,125	16,500
Finance cost	2,114	12,272	3,522	17,908
Information technology	2,219	8,877	3,699	14,795
Corporate resources	13,499	53,994	22,497	89,990
	<u>20,307</u>	<u>85,043</u>	<u>33,843</u>	<u>139,193</u>

7. Cost of charitable activities

7.1 Total costs

Nature of expenditure	Direct cost 2015 SGD	Staff and Support cost 2015 SGD	Total 2015 SGD
<u>Disaster</u>			
Capacity Building	66,063	12,562	78,625
Disaster Relief	218,770	41,600	260,370
Reconstruction and Rehabilitation	494,026	93,940	587,966
<u>Non-Disaster</u>			
Humanitarian Others	297,397	56,550	353,947
<u>Mission Expense</u>	<u>20,672</u>	<u>3,930</u>	<u>24,602</u>
	<u>1,096,928</u>	<u>208,582</u>	<u>1,305,510</u>

For the financial year ended 30 September 2015

7.1 Total costs (Cont'd)

Nature of expenditure	Direct cost 2014 SGD	Staff and Support cost 2014 SGD	Total 2014 SGD
<u>Disaster</u>			
Capacity Building	13,826	1,784	15,610
Disaster Relief	332,574	42,896	375,470
Reconstruction and Rehabilitation	589,574	76,042	665,616
<u>Non-Disaster</u>			
Humanitarian Others	444,411	57,319	501,730
<u>Mission Expense</u>	85,504	11,028	96,532
	<u>1,465,889</u>	<u>189,069</u>	<u>1,654,958</u>

7.2 Details of direct cost of charitable activities

2015							
Nature of expenditure							
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2015 SGD	Disaster Relief 2015 SGD	Reconstruction and Rehabilitation 2015 SGD	Humanitarian Others (Non- disaster) 2015 SGD	Mission Expense 2015 SGD
1	Caritas India	HAF2014 Common Subfund				50,000	
2	Canossian Daughters	HAF2014 Common Subfund				50,000	
3	Caritas Sri Lanka	HAF2014 Common Subfund				17,516	
4	Clare's Missionary (Loreto Convent)	HAF2014 Common Subfund				5,212	
5	Apostolic Prefecture of Battambang	HAF2014 Common Subfund				16,851	

For the financial year ended 30 September 2015

7.2 Details of direct cost of charitable activities (Cont'd)

2015							
			Nature of expenditure				
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2015 SGD	Disaster Relief 2015 SGD	Reconstruction and Rehabilitation 2015 SGD	Humanitarian Others (Non-disaster) 2015 SGD	Mission Expense 2015 SGD
6	Caritas Vietnam	HAF2014 Common Subfund/ HAF2014 Vietnam Subfund				27,923	
7	Acts29	HAF2014 Common Subfund			7,000		
8	Caritas Bangladesh	HAF2014 Common Subfund			20,000		
9	Caritas Thailand	HAF2014 Common Subfund				20,000	
10	Caritas Sri Lanka	HAF2014 Common Subfund		20,000			
11	Caritas Philippines	HAF2015 Hagupit (PH) Subfund/ HAF2015 Phil Subfund/ HAF2015 Iraq/ Phil Subfund/ HAF2014 Common Subfund/ HAF2014 Haiyan (PH) Subfund/HAF2015 Haiyan (PH) Subfund			331,015		
12	Jesuit Mission of Singapore- Haiyan	HAF2014 Haiyan (PH) Subfund			34,938		

For the financial year ended 30 September 2015

7.2 Details of direct cost of charitable activities (Cont'd)

2015							
Nature of expenditure							
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2015 SGD	Disaster Relief 2015 SGD	Reconstruction and Rehabilitation 2015 SGD	Humanitarian Others (Non-disaster) 2015 SGD	Mission Expense 2015 SGD
13	Caritas De Macau	HAF2014 Common Subfund	4,025				
14	Caritas Nepal	HAF2015 Nepal Subfund		116,865			
15	Caritas Vietnam	HAF2014 Common Subfund				11,000	
16	Caritas Mongolia	HAF2014 Common Subfund		14,216			
17	JRS Indonesia	HAF2014 Common Subfund				23,895	
18	Karuna Mission Social Solidarity	HAF2014 Common Subfund		30,000			
19	Roman Archbishop of Cebu	HAF2014 Common Subfund			57,375		
20	Caritas Iraq	HAF2014 Mid East Subfund/ HAF2014 Iraq Subfund/ HAF2015 Mid East Subfund				50,000	
21	Couples for Christ, Singapore	HAF2014 Haiyan (PH) Subfund			43,698		
22	Caritas Sierra Leone	HAF2014 Common Subfund				25,000	
23	Caritas Pakistan	HAF2014 Common Subfund		20,000			

For the financial year ended 30 September 2015

7.2 Details of direct cost of charitable activities (Cont'd)

2015							
Nature of expenditure							
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2015 SGD	Disaster Relief 2015 SGD	Reconstruction and Rehabilitation 2015 SGD	Humanitarian Others (Non-disaster) 2015 SGD	Mission Expense 2015 SGD
24	Caritas Mynamar	HAF2014 Common Subfund		17,689			
25	Humanitarian Forum & Fair	HAF2015 Common Subfund	55,233				
26	Mission trips to Sri Lanka 2015	HAF2015 Common Subfund					17,499
27	Mission trips to Vietnam (Barre)	HAF2015 Common Subfund					3,173
28	Solidarity & Education Sessions	HAF2015 Common Subfund	6,805				
Total direct cost of charitable activities:1,096,928			66,063	218,770	494,026	297,397	20,672

*See Note 13 for types of Funds and Subfunds

For the financial year ended 30 September 2015

7.2 Details of direct cost of charitable activities

2014							
Nature of expenditure							
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2014 SGD	Disaster Relief 2014 SGD	Reconstruction and Rehabilitation 2014 SGD	Humanitarian Others (Non-disaster) 2014 SGD	Mission Expense 2014 SGD
1	Acts29	HAF2014 Haiyan Subfund		2,500			
2	Apostolic Prefecture of Battambang	HAF2013 Common Subfund			32,319		
3	Association for Women's Education and Development	HAF2013 Common Subfund				41,440	
4	Canossian Daughters of Charity	HAF2013 Common Subfund				50,000	
5	Caritas Asia Forum	HAF2014 Common Subfund	2,752				
6	Caritas Cambodia	HAF2012 Common Subfund / HAF2013 Other Subfund / HAF2013 Common Subfund / HAF2014 Common Subfund		62,729	5,000	50,000	
7	Caritas Filipinas Foundation	HAF2014 Haiyan Subfund / HAF2013 Common Subfund / HAF2014 Common Subfund		81,798	118,000		
8	Caritas India	HAF2013 Common Subfund / HAF2014 Common Subfund			20,000	50,000	

For the financial year ended 30 September 2015

7.2 Details of direct cost of charitable activities (Cont'd)

2014							
Nature of expenditure							
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2014 SGD	Disaster Relief 2014 SGD	Reconstruction and Rehabilitation 2014 SGD	Humanitarian Others (Non-disaster) 2014 SGD	Mission Expense 2014 SGD
9	Caritas Internationalis	HAF2012 Common Subfund				31,298	
10	Caritas Jerusalem	HAF2014 Common Subfund				50,517	
11	Caritas Jordan	HAF2013 Syrian Refugees Subfund				30,000	
12	Caritas Nepal	HAF2014 Common Subfund		30,000			
13	Caritas Pakistan	HAF2012 Common Subfund / HAF2013 Common Subfund / HAF2014 Common Subfund		37,744		20,000	
14	Caritas SED Galle	HAF2013 Common Subfund / HAF2014 Common Subfund				19,828	
15	Caritas Thailand	HAF2013 Other Subfund / HAF2013 Common Subfund			5,000		
16	CFC Ancop Tekton Foundation	HAF2014 Haiyan Subfund			39,794		
17	Daughters of Charity of St Vincent de Paul	HAF2014 Haiyan Subfund			12,234		
18	Hebei Jinde Charities Foundation	HAF2014 Common Subfund			50,000		

For the financial year ended 30 September 2015

7.2 Details of direct cost of charitable activities (Cont'd)

2014							
Nature of expenditure							
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2014 SGD	Disaster Relief 2014 SGD	Reconstruction and Rehabilitation 2014 SGD	Humanitarian Others (Non-disaster) 2014 SGD	Mission Expense 2014 SGD
19	ICPE Philippines Foundation	HAF2014 Haiyan Subfund		5,000	63,649		
20	Jesuit Refugee Service Asia Pacific	HAF2013 Common Subfund				27,300	
21	Karitas Purwokerto	HAF2013 Common Subfund				20,900	
22	Karuna Myanmar Social Service	HAF2014 Common Subfund		33,305	35,778		
23	Karuna Pathein	HAF2013 Common Subfund				20,000	
24	Latin Catholic Archdiocese (Iran)	HAF2012 Other Subfund / HAF2013 Common Subfund			5,000		
25	Mission trips to Cambodia	HAF2014 Common Subfund					8,396
26	Mission trips to Indonesia	HAF2014 Common Subfund					20,267
27	Mission trips to Philippines	HAF2014 Common Subfund					11,916
28	Mission trips to Thailand	HAF2014 Common Subfund					44,925

For the financial year ended 30 September 2015

7.2 Details of direct cost of charitable activities (Cont'd)

2014							
Nature of expenditure							
No	Beneficiaries/ Activities	Restricted Fund Name*	Capacity Building 2014 SGD	Disaster Relief 2014 SGD	Reconstruction and Rehabilitation 2014 SGD	Humanitarian Others (Non-disaster) 2014 SGD	Mission Expense 2014 SGD
29	Mother Provincial of the Daughters of Mary Help of Christians (FMA)	HAF2014 Haiyan Subfund			152,199		
30	Project Micah	HAF2013 Common Subfund				8,900	
31	Rahmatan Lil 'Alamin Foundation (RLAF)	HAF2012 Common Subfund / HAF2014 Other Subfund		10,000		10,000	
32	Roman Catholic Archbishop of Cebu, Relief & Rehabilitation Unit	HAF2014 Haiyan Subfund			50,601		
33	Roman Catholic Diocese of Arua	HAF2013 Common Subfund				5,000	
34	Social Service Centre Diocese of Eluru	HAF2012 Common Subfund / HAF2013 Common Subfund		15,000			
35	Solidarity & Education Sessions	HAF2014 Common Subfund	11,074	1,498			
36	St Francis Xavier Church (Cambodia)	HAF2013 Common Subfund				4,228	
37	Udhagamandalam Social Service Society	HAF2013 Common Subfund				5,000	
38	Yayasan Karina	HAF2013 Common Subfund		53,000			
Total direct cost of charitable activities: 1,465,889			13,826	332,574	589,574	444,411	85,504

*See Note 13 for types of Funds and Subfunds

For the financial year ended 30 September 2015

8. Details of certain items of expenditure

8.1 Governing board member expenses

During the year, no expenses were paid to the governing board members.

8.2 Fees for audit of the financial statements

	2015 SGD	2014 SGD
Auditor's remuneration for reporting on the financial statements	4,500	4,500

9. Employee benefits expense

Staff Costs	2015 SGD	2014 SGD
Salaries	171,153	153,384
Central provident fund contributions	25,840	18,754
Other short-term benefits	4,626	1,238
	<u>201,619</u>	<u>173,376</u>

There were four full-timed employees in the organisation during the financial year and they were all key personnel. None of the employees had remunerations above SGD 100,000.

For the financial year ended 30 September 2015

10. Property, plant and equipment

	Office Equipment SGD	Computer Equipment SGD	Furniture & Fittings SGD	Leasehold Improvement SGD	Total SGD
Cost:					
Balance as at 01.10.2014	16,100	16,729	44,704	146,013	223,546
Additions	-	-	-	-	-
Balance as at 30.09.2015	<u>16,100</u>	<u>16,729</u>	<u>44,704</u>	<u>146,013</u>	<u>223,546</u>
Accumulated Depreciation:					
Balance as at 01.10.2014	3,790	16,724	8,941	14,601	44,056
Depreciation	<u>3,219</u>	<u>5</u>	<u>8,941</u>	<u>14,601</u>	<u>26,766</u>
Balance as at 30.09.2015	<u>7,009</u>	<u>16,729</u>	<u>17,882</u>	<u>29,202</u>	<u>70,822</u>
Carrying amount:					
Balance as at 30.09.2015	<u>9,091</u>	<u>-</u>	<u>26,822</u>	<u>116,811</u>	<u>152,724</u>

10. Property, plant and equipment (cont'd)

	Office Equipment SGD	Computer Equipment SGD	Furniture & Fittings SGD	Leasehold Improvement SGD	Total SGD
Cost					
Balance as at 01.10.2013	949	8,626	-	-	9,575
Additions	<u>15,151</u>	<u>8,103</u>	<u>44,704</u>	<u>146,013</u>	<u>213,971</u>
Balance as at 30.09.2014	<u>16,100</u>	<u>16,729</u>	<u>44,704</u>	<u>146,013</u>	<u>223,546</u>
Accumulated Depreciation:					
Balance as at 01.10.2013	570	8,622	-	-	9,192
Depreciation	<u>3,220</u>	<u>8,102</u>	<u>8,941</u>	<u>14,601</u>	<u>34,864</u>
Balance as at 30.09.2014	<u>3,790</u>	<u>16,724</u>	<u>8,941</u>	<u>14,601</u>	<u>44,056</u>
Carrying amount:					
Balance as at 30.09.2014	<u>12,310</u>	<u>5</u>	<u>35,763</u>	<u>131,412</u>	<u>179,490</u>

For the financial year ended 30 September 2015

11. Other receivables

11.1 Analysis of receivables

	Amounts falling due within one year 2015 SGD	Amounts falling due after more than one year 2015 SGD
Other receivables	3,744	-
Noncurrent receivable - Deposits (Note 11.2)	-	100,000
	<u>3,744</u>	<u>100,000</u>
	Amounts falling due within one year 2014 SGD	Amounts falling due after more than one year 2014 SGD
Other receivables	10,341	-
Noncurrent receivable - Deposits (Note 11.2)	-	100,000
	<u>10,341</u>	<u>100,000</u>

11.2 Noncurrent receivable

In September 2011, CHARIS entered into an arrangement with a third party logistics company to provide CHARIS with a quick response capability for Humanitarian Aid & Disaster Relief (HADR) supplies. In this arrangement, CHARIS provides an upfront deposit of SGD 100,000, calculated based on the cost of pre-specified goods. The third party logistics company will procure and deliver HADR supplies (beyond the pre-specified goods) to affected areas on the direction of CHARIS which shall then pay the procured cost and the administrative and shipping charges of each request. Upon termination of the contract, which can be initiated by either party, the SGD 100,000 of pre-specified goods will be shipped to any beneficiary organisation(s) identified by CHARIS and CHARIS shall pay only the shipping charges. Noncurrent payable - Deferred HADR Grant (Note 12) refers to this obligation to ship upon termination of the contract.

For the financial year ended 30 September 2015

12. Other payables

	Amounts falling due within one year 2015 SGD	Amounts falling due after more than one year 2015 SGD
Other payables	59,011	-
Non-current payable – Deferred HADR Grant (Note 11.2)	-	100,000
	<u>59,011</u>	<u>100,000</u>

	Amounts falling due within one year 2014 SGD	Amounts falling due after more than one year 2014 SGD
Other payables - Accruals	70,971	-
Non-current payable – Deferred HADR Grant (Note 11.2)	-	100,000
	<u>70,971</u>	<u>100,000</u>

For the financial year ended 30 September 2015

13. Funds of charity

13.1 Funds held in 2015

Fund/Subfund name	Type	Purpose	Restrictions
General Fund	Unrestricted	To fund operation cost of CHARIS	None
HAF2015 Common Subfund	Restricted	Donations received in 2015 for overseas humanitarian aid	To be disbursed by 30 Sep 2017
HAF2015 Other Subfund*	Restricted	Donations received in 2015 for specific disasters/countries	To be disbursed by 30 Sep 2017 for specific disasters/ countries
HAF2015 Nepal Subfund	Restricted	Donations received in 2015 Nepal Earthquake	To be disbursed by 30 Sep 2017 for disaster-Nepal Earthquake
HAF2014 Common Subfund	Restricted	Donations received in 2015 for overseas humanitarian aid	To be disbursed by 30 Sep 2016

* This is made up of 8 HAF Subfunds where donations were received for specific disasters/countries/group of countries. Each Subfund ranges from S\$100 to S\$25,000.

Funds held in 2014

Fund/Subfund name	Type	Purpose	Restrictions
General Fund	Unrestricted	To fund operation cost of CHARIS	None
HAF2014 Common Subfund	Restricted	Donations received in 2014 for overseas humanitarian aid	To be disbursed by 30 Sep 2016
HAF2014 Haiyan Subfund	Restricted	Donations received in 2014 for Typhoon Haiyan in Philippines	To be disbursed by 30 Sep 2016 for disaster – Typhoon Haiyan
HAF 2014 Other Subfund*	Restricted	Donations received in 2014 for specific disasters/countries	To be disbursed by 30 Sep 2016 for specific disasters/countries
HAF 2013 Other Subfund*	Restricted	Donations received in 2013 for specific disasters/countries	To be disbursed by 30 Sep 2015 for specific disasters/countries

* This is made up of 4 HAF Subfunds where donations were received for specific disasters/countries/group of countries. Each Subfund ranges from SGD 10 to SGD 2,320.

For the financial year ended 30 September 2015

13.2 Movement of major funds

2015					
Fund Name	Funds brought forward 2015 SGD	Income 2015 SGD	Expenditure 2015 SGD	Net deficit / surplus 2015 SGD	Funds carried forward 2015 SGD
General Fund (GF)	1,430,817	194,381	(78,969)	115,412	1,546,229
Humanitarian Aid Fund (HAF):					
HAF 2015 Common Subfund	-	1,734,361	(371,542)	1,362,819	1,362,819
HAF 2015 Other Subfund*	-	109,590	(48,820)	60,770	60,770
HAF 2015 Nepal Subfund	-	501,039	(117,935)	383,104	383,104
HAF 2014 Common Subfund	658,333	-	(569,253)	(569,253)	89,080
HAF 2014 Haiyan Subfund	275,950	-	(275,950)	(275,950)	-
HAF 2014 Other Subfund	3,330	-	(3,330)	(3,330)	-
	937,613	2,344,990	(1,386,830)	958,160	1,895,773
Total Funds	2,368,430	2,539,371	(1,465,799)	1,073,572	3,442,002

* As at 30 September 2015, 5 HAF Subfunds with a total amount of \$60,770 were carried forward. Each Subfund ranges from S\$1,500 to S\$25,000

For the financial year ended 30 September 2015

13.2 Movement of major funds

2014					
Fund Name	Funds brought forward 2014 SGD	Income 2014 SGD	Expenditure 2014 SGD	Net deficit / surplus 2014 SGD	Funds carried forward 2014 SGD
General Fund (GF)	1,071,740	432,732	(73,655)	359,077	1,430,817
Humanitarian Aid Fund (HAF):					
HAF 2014 Common Subfund	-	1,344,917	(686,584)	658,333	658,333
HAF 2014 Haiyan Subfund	-	801,055	(525,105)	275,950	275,950
HAF 2014 Other Subfund*	-	13,520	(10,200)	3,320	3,320
HAF 2013 Other Subfund*	52	-	(42)	(42)	10
HAF 2013 Common Subfund	366,798	-	(366,798)	(366,798)	-
HAF 2012 Common Subfund	107,001	-	(107,001)	(107,001)	-
HAF 2013 Syrian Refugees Subfund	30,000	-	(30,000)	(30,000)	-
HAF 2012 Other Subfund*	1,000	-	(1,000)	(1,000)	-
	504,851	2,159,492	(1,726,730)	432,762	937,613
Total Funds	1,576,591	2,592,224	(1,800,385)	791,839	2,368,430

* As at 30 September 2014, 4 HAF Subfunds with a total amount of SGD 3,330 were carried forward. Each Subfund ranges from SGD 10 to SGD 2,320.

Entity status :

The Caritas Humanitarian Aid & Relief Initiatives Singapore (CHARIS) is an Archdiocesan body under the Titular Roman Catholic Archbishop of Singapore (TRCAS). The CHARIS Board is directly accountable to the Archbishop of Singapore.

Legal Advisor :

Genesis Law Corporation
Advocates & Solicitors

Auditor :

Chong, Lim & Partners LLP
12 Tannery Road
#10-01 HB Centre 1
Singapore 347722

Banker :

DBS Bank
12 Marina Boulevard
DBS Asia Central, MBFC Tower 3
Singapore 018982

Office :

55 Waterloo Street
#07-02 Catholic Centre
Singapore 187954

Telephone : +65 63374119

Email : info@charis-singapore.org

Website : www.charis-singapore.org

**The features of the CHARIS logo include:**

- The stylized cross signifying CHARIS as a Catholic organisation.
- The cross also forming an “umbrella” to depict its role as the umbrella body for the Singapore Church’s overseas humanitarian work.
- The colour purple representing both the colour of suffering (used during lent) and the “coming” of hope which we seek to bring to those suffering overseas.

www.charis-singapore.org

Caritas Humanitarian Aid & Relief Initiatives, Singapore (CHARIS)

55 Waterloo Street, #07-02
Catholic Centre, Singapore 187954

Tel : +65 63374119
Email : info@charis-singapore.org